



# UPGRADE AND MAINTENANCE OF EDEN CAMPUS

## PROJECT

Upgrade the student recreation room

## RATIONALE



**PICTURE 1 – RECREATION ROOM**



**PICTURE 2 – EXPANSION AREA**

The first picture shows the current interior of the recreation room, whilst the second shows the windows from the outside and a possible expansion area of the room.

Our plan is to redecorate the room by providing new curtains, install a carpet, Renew the furniture, procure pictures and repaint the room. This will result in a recreation room that is a pleasure to use. We will also install a more reliable aerial so that TV becomes a reality.

A further plan is to expand the room into the current parking area by breaking through the wall shown in the second picture and doubling the size of the room. This will be phase 2 of the upgrade and can be treated either separately or together by prospective donors.

## ESTIMATED COST

<b>Refurbishment and Upgrade of the Recreation Room</b>	
<b>Item of work</b>	<b>Cost</b>
Redecorate the room according to the description above	11,000
Install new TV aerial	2,500
Repaint the room	5,000
<b>Sub Total for Phase 1</b>	<b>18,500</b>
Get plans for the expansion passed by the Municipality	4,500
Carry out expansion of the building	75,000
Decorate according to the pattern of the original room	11,000
Paint and make good	5,000
<b>Sub Total for Phase 2</b>	<b>95,500</b>
<b>Total</b>	<b>114,000</b>

## TIMETABLE

Phase 1 as soon as funds are available and Phase 2 in July 2008.