



# UPGRADE AND MAINTENANCE OF EDEN CAMPUS

## PROJECT

Increase the acreage of the Campus vegetable garden

## RATIONALE



**PICTURE 1 – EXISTING VEG. GARDEN**



**PICTURE 2 – EXPANSION AREA**

The first picture shows the current vegetable garden where we grow organic vegetables for use in our Campus kitchen.

Our plan is to increase the size of this garden so that, not only will we be able to feed the Campus, but we can produce organic vegetable to take to market and to help feed the local community of Karatara. We will do the expansion in two phases, the first being to actually create the vegetable garden and the second to expand into hydroponics which will require a gardener. Prospective donors can look to sponsor one or both phases.

## ESTIMATED COST

<b>Expansion of the Campus Vegetable Garden</b>	
<b>Item of work</b>	<b>Cost</b>
Clear proposed land of all grass	7,000
Feed the land with organic compost	5,000
Erect a fence to prevent theft and attack from marauding animals	8,500
Create a hydroponics area for specialised vegetables	7,500
Install a watering system	3,000
Source and plant vegetable seeds and seedlings and finally harvest	2,500
<b>Sub Total for Phase 1</b>	<b>33,500</b>
Create a hydroponics area for specialised vegetables	12,000
Salary (annual) for a gardener to assist students in maintenance	48,000
<b>Sub Total for Phase 2</b>	<b>60,000</b>
<b>Total</b>	<b>93,500</b>

## TIMETABLE

As soon as funds are available.